



# Annual Report 2021

---



**National Authority for the Protection of  
Victims of Crime and Witnesses**

# Contents

	Page Number
01. Introduction	03
02. Messages from the Chairman & Director General	04
03. Vision and Mission	05
04. Objectives and Functions	06-07
05. Organizational Structure and Staff	08-11
06. Performance	
6.1 Legal and Law Enforcement Division	12-15
6.2 Protection Division	16-17
6.3 Policy & Programme Division	18-22
6.4 Administration & Management Division	23-24
6.5 Finance Division	25
07. Audit Report & Financial Statement	26-51
08. Short Term and Medium-Term Plans	52-53

# 01.Introduction

The National Authority for the Protection of Victims of Crime and Witnesses was established under the ACT NO.04 OF 2015 OF ASSISTANCE TO AND PROTECTION OF VICTIMS OF CRIME AND WITNESSES, passed unanimously by the Parliament to strengthen the criminal justice process through introducing a formal legal framework and procedure for the protection of victims and witnesses. The key objective of establishing this Authority is to promote, protect and enforce the rights and entitlements of victims of crime and witnesses. In addition, this Authority is responsible for maintaining the Protection fund which is required to provide compensation for the physical and mental harm caused to the victims of crime, as well as providing protection and other reparations to the victims of crimes and witnesses, as well as investigating the offences against the victims of crime and witnesses and imposing the relevant sentences.

Accordingly, the complaints received from the public are investigated, the relevant complaints are forwarded to a panel appointed by the Board of Management and the recommendations of the said panel are implemented. Similarly, after carrying out the threat assessment by forwarding the requests received from victims of crime and witnesses to the Police Assistance and Protection Division attached to the Authority, the protection is provided to the victim and witness as per the nature of the threat. At the same time, this Authority carries out the duties such as providing protection to the victims and witnesses participating in the court proceedings and in addition, making necessary arrangements to testify from safe places via contemporary audio-visual linkage system.

Thus, in addition to the 395 complaints that were being investigated by the year 2021, the authority has received 160 complaints from the public and various institutions during 2021, and out of the total complaints, the requests for protection were investigated and protection was provided for 56 people, and the interim protection has been provided for 83 persons until the completion of the investigations. Similarly, 48 out of the 147 requests regarding infringement of rights and entitlements, have been completed during 2021. However, the time taken to conclude these complaints may vary, depending on the nature of the cases related to these complaints and factors such as pending judicial proceedings.

In addition, the activities of obtaining evidence safely using contemporary audio-visual linkage and the settlement of the expenses to the victims by filing victim impact statements have also been done. Similarly, Awareness programmes have been conducted to inform the public officials regarding promotion of the rights and entitlements of victims and witnesses among public officials, during 2021.

Accordingly, this report contains the performance of this Authority during the year 2021.

## 02. Messages from the Chairman & Director General

### 01. Message from Chairman

I am delighted to serve the people of the country by implementing the objectives of the Act, ASSISTANCE TO AND PROTECTION OF VICTIMS OF CRIME AND WITNESSES and to carry out the functions of the institution according to a proper plan. As well, it is a pleasure to see the way this institution has come so far, until 2021. I highly appreciate the support received from the members of the Board of Management, similarly, the dedication of the staff including the Director General of the Authority. We have already intended to deliver many unique services from our institution to victims of crime and witnesses by expanding the scope of our services, upgrading them to match with international standards and we hope to implement those services in due course. It is a great pleasure to bring this brief message for the Annual Report 2021 of the Authority.

Suhada K. Gamalath

The Chairman



### 02. Message from Director General

The National Authority for the Protection of Victims of Crime and Witnesses plays a pivotal role in achieving the objectives of the ACT NO. 04 OF 2015, ASSISTANCE TO AND PROTECTION OF VICTIMS OF CRIME AND WITNESSES. Accordingly, during the year 2021, the complaints received to the Authority from the victims of crime and witnesses were investigated and the necessary protection and other assistance was provided to them, and numerous programmes were conducted to create awareness among the government officials and the general public in this regard. Purchasing the Safehouse, which was a requirement of the Authority, can be considered as a special achievement during the year 2021. Moreover, although I started my career as the Director General of this Authority in the last quarter of 2021, I would like to recall the service of the former Director General Mr. Udayakumara Amarasinghe and to express my sincere thanks to the Board of Management including the Chairman, the Police Assistance and Protection Division and to the staff of the Authority for the guidance provided to carry out the functions of this Authority to achieve its goals. I would also like to convey my heartfelt gratitude to the Honorable Minister, the Secretary to the Ministry of Justice and the staff who have supported the functioning of this Authority with their constant supervision.

B.K.S. Ravindra  
Director General



### 03. Vision & Mission of the Authority

✓ **Vision**

**A Sri Lanka towards protection of victims of crime  
and witnesses**

✓ **Mission**

**Uphold and Enforce the Rights and Entitlements of  
Victims of Crime and Witnesses, and Promote,  
Protect, Enforce and Exercise such Rights and  
Entitlements.**

## 04. Objectives & Functions of the Authority

### 4.1 Objectives of National Authority for the Protection of Victims of Crime and Witnesses

1. Recognizing and promoting the rights and entitlements victims of crime, investigating the relevant complaints, and implementing the said recommendations.
2. Recognizing the entitlements of the witnesses and investigating the related complaints and implementing the said recommendations.
3. Providing necessary assistance and protection to victims of crime and witnesses.
4. Sensitizing public officials regarding the rights and entitlements of victims of crime and witnesses.
5. Taking legal actions regarding the offenses against victims of crime and witnesses.
6. Maintaining and utilizing the “Victims of Crime and Witnesses Assistance and Protection Fund”.
7. Reducing crimes and conducting research in that regard.
8. Developing measures to rehabilitate victims as an alternative to sentencing for crimes and make recommendations for the same.

### 4.2 Function and Tasks of the National Authority for the Protection of Victims of Crime and Witnesses

1. Recognition, protection and promotion of rights and entitlements of victims of crime and witnesses.
2. Recognition, protection and promotion of entitlements of witnesses.
3. Investigate and inquire into the complaints received regarding the infringement of the rights and entitlements of victims of a crime or witnesses and taking necessary legal actions.
4. Taking necessary measures to enable treatment, reparation, restitution and rehabilitation to victims of crime and witnesses.

5. Awarding comepensetions to victims of crime and witnesses.
6. Creating awareness among public regarding the rights and entitlements of victims of crime and witnesses provided by this Act.
7. Creating awareness among everyone in order to provide protection and assistance including necessary treatment, rehabilitation and counselling.
8. Providing recommendations to make amendments to policies and other procedures of other institutions related to the rehabilitation of the rights and claims of victims and witnesses of crime.
9. Providing information regarding freedom and assistance to obtain evidence via the contemporary audio-visual linkage system as per the request of any Authority or Commission or any other person.
10. Providing necessary facilities for obtaining evidence via contemporary audio-visual linkage system ensuring their conformity with recognized standards as per the request of any Authority or Commission or any other person.
11. Creating awareness among public officials about possible harms that may inflicted on Victims of Crime and Witnesses due to their age, gender, disability or any other special requirement and ways to reduce the incidence of crime and conduct related investigations.
12. As an alternative to sentencing, developing measures to restitute victims of crime to their previous status and making relevant recommendations.
13. Improving, adopting, and implementing a scheme for providing assistance and protection to victims of crime and witnesses.
14. Maintaining the Victims of Crime and Witnesses Assistance and Protection Division and issuing guidelines.

# 05. Organizational Structure & Staff of the Authority

## 5.1 Board of Management of the Authority

The members appointed by his excellency the President: -

1. Chairman: - Suhada K. Gamalath, PC  
Retired Solicitor General,  
Attorney General's Department



2. Mr. Udayakumara Amarasinghe  
Senior Lecturer of Criminology  
University of Sri Jayewardenepura



3. Dr. Ajith Thennakoon  
Chief Judicial Medical Officer



4. Dr. Neil Fernando  
Psychiatrist



5. Mr. Saman Senadheera  
Attorney at Law



**Ex-officio Members: -**

1. Susantha Balapatabandi, PC  
Additional Solicitor General  
Attorney General's Department



2. L.S. Pathinayaka.  
Senior Deputy Inspector General of Police  
Crime, organized crime, Bureau for the Prevention of Abuse of  
Children and Women, Drugs and Elections Range  
Police Headquarters





3. Mr. Nimal Karunasiri  
Commissioner  
Human Rights Commission
4. Mrs. Piyumanthi Peris, Attorney at Law  
Additional Secretary (Legal)  
Ministry of Justice
5. Ms. N.H.M.W.N. Herath Kumari  
Additional Secretary (Development)  
Ministry of Women and Child Affairs and Social Security
6. Mrs. M.S.P.Sooriyapperuma  
Additional Secretary (Law & Order) (Acting)  
Ministry of Defence  
Observer (Treasury Representative)  
Mrs.S.A.C. Kulathilaka  
Director General, Department Management Services,  
Ministry of Finance Economic and Policy Development



## **5.2 Members of Audit and Management Committee 2021**

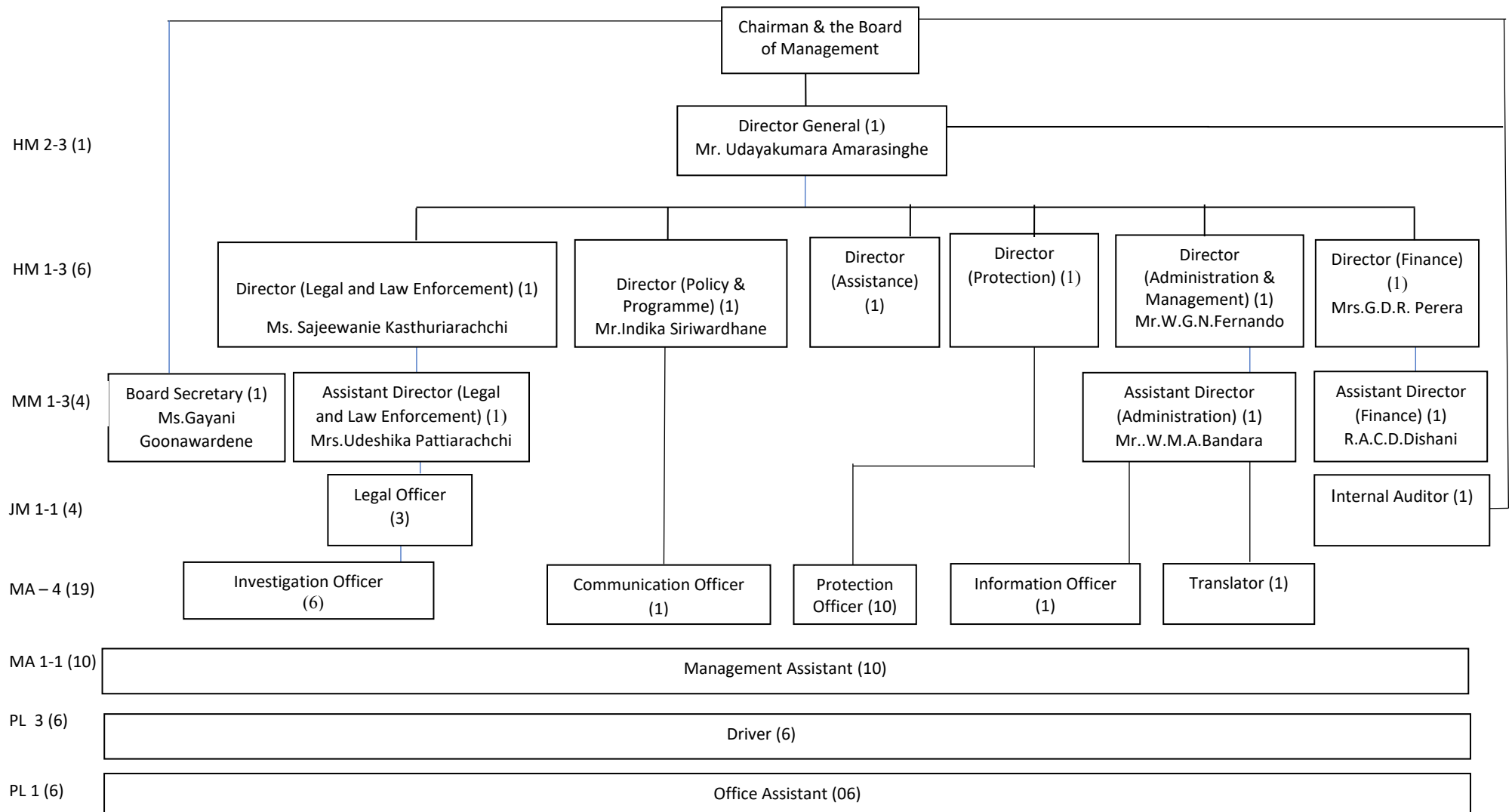
1. Mrs.S.A.C. Kulathilaka - Chairman  
Director General,  
Department Management Services,  
Ministry of Finance Economic and Policy Development
2. Mrs. Piyumanthi Peris - Member  
Additional Secretary  
Ministry of Justice
3. Mrs. M.S.P.Sooriyapperuma- Member  
Additional Secretary (Law & Order) (Acting)  
Ministry of Defence
4. Mr. Saman Senadheera. Attorney at Law
5. Mrs. Sujeeva Perera - Representative  
National Audit Office
6. Mrs. Chmapa Balasooriya - Observer  
Ministry of Justice

**5.3 National Authority for the Protection of Victims of Crime and Witnesses  
Employee Summary as at 31<sup>st</sup> December 2021**

Group	Salary Code	Approved Cadre	Existing Cadre	Vacant
<b><u>Senior Level</u></b>				
Director General	HM 2-3	1	1	0
Director	HM 1-3	6	4	2
Assistant Director	MM 1-3	3	3	0
Secretary to the Board of Management	MM 1-3	1	1	0
<b><u>Tertiary Level</u></b>				
Legal Officer	JM 1-1	3	2	1
Internal Auditor	JM 1-1	1	1	0
Investigation Officer	MA 4	6	5	1
Protection Officer	MA 4	10	0	10
Communication Officer	MA 4	1	0	1
Information Officer	MA 4	1	1	0
Translator	MA 4	1	1	0
<b><u>Secondary Level</u></b>				
Management Assistant (Non-Technical)	MA 1-1	10	6	4
<b><u>Primary Level</u></b>				
Driver	PL 3	6	6	0
Office Assistant	PL 1	6	5	1
<b>Total</b>		<b>56</b>	<b>36</b>	<b>20</b>

-Table 01-

## 5.4 National Authority for the Protection of Victims of Crime and Witnesses -Organizational Structure-



# 06. Performance

## 6.1 Legal & Law Enforcement Division

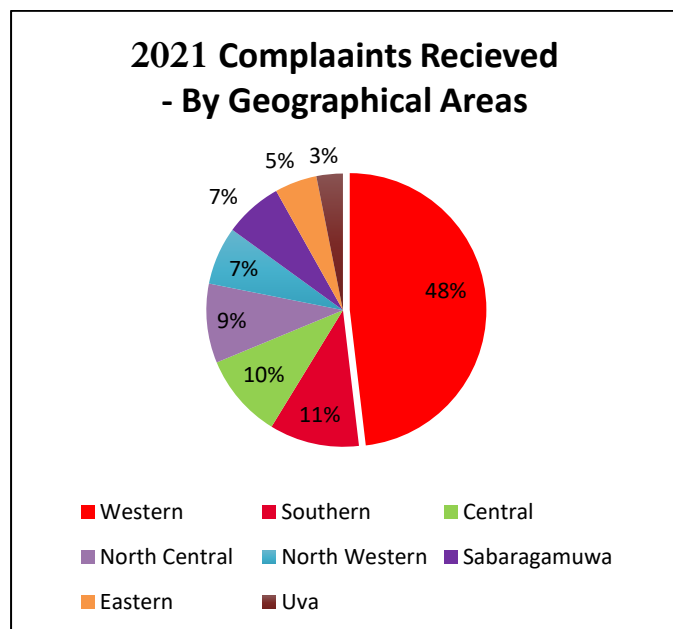
The Legal and Law Enforcement Division carries out investigations and take necessary measures regarding the alleged infringements to recognition, protection, promotion and ensuring the rights and entitlements of victims of crime and witnesses under the Act No. 4 of 2015 Assistance and Protection of Victims of Crime and Witness based on a complaint/information received regarding infringement or imminent infringement of a right/ entitlements of victims of crime and witnesses.

The number of complaints<sup>1</sup> directed to the National Authority for the Protection of Victims of Crime and Witnesses, from the public and government agencies, during the period starting from 01<sup>st</sup> of January 2021 to 31<sup>st</sup> December, is 160.

### 6.1.1 Complaaints recieved during 2021 - By Geographical Areas

Province	Number
Western	77
South	17
Central	16
North Central	15
North Western	11
Sabaragamuwa	11
Eastern	08
Uva	05
<b>Total</b>	<b>160</b>

-Table 02-



-Chart 01-

<sup>1</sup> Single complaint contains one or more requests

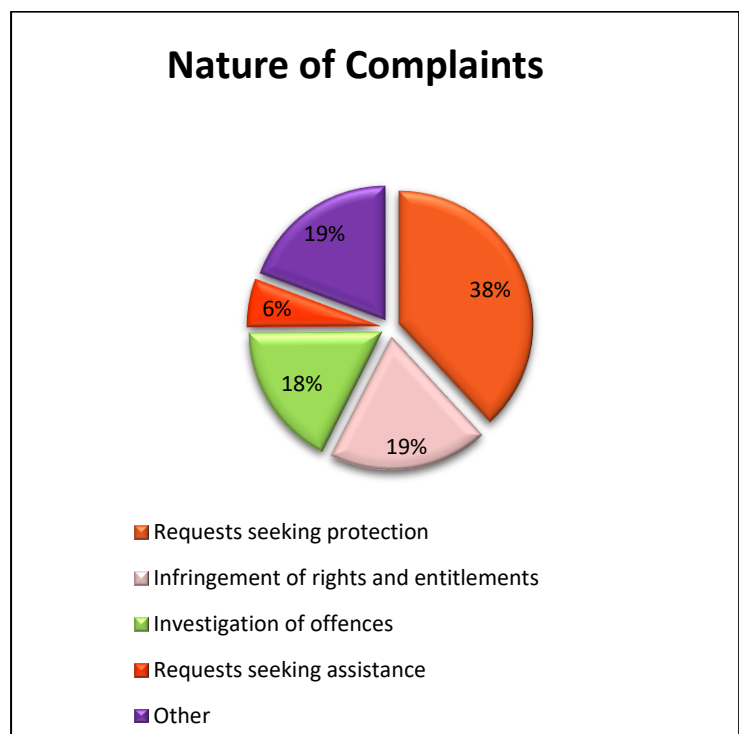
### 6.1.2 - Classification of Complaints:

Complaints made to the Authority regarding the infringement of the rights/entitlements of victims of crime and witnesses under Sections 3, 4, and offenses against victims of crime and witnesses under Sections 8, 9, of Act No. 4 of 2015 of Assistance to and Protection of Crime and Witnesses, are classified as follows based on the nature of the complaint.

- i. Requests seeking protection
- ii. Infringement of Rights and Entitlements
- iii. Investigation of offences
- iv. Requests seeking Assistance
- v. Other

Nature of the Request	Number
01. Requests seeking protection	79
02. Infringement of rights and entitlements	40
03. Investigation of offences	36
04. Requests seeking assistance	13
05. Other	40
<b>Total</b>	<b>208</b>

-Table 03-



-Chart 02-

### **i. Infringement of Rights and Entitlements:**

Investigation of complaints regarding infringement of rights and entitlements under Sections 3 and 4 of Act No. 4 of 2015 Assistance to and Protection of Victims of Crime and Witnesses.

Complaints brought forward from year 2020	107
Complaints received during 2021	40
<b>Total</b>	147
Number of complaints investigated	48
Number of complaints under further investigation	99

-Table 4-

### **ii. Investigation of offences:**

Investigation of complaints received in respect of offenses under Sections 8 and 9 of Act No. 4 of 2015 Assistance to and Protection of Victims of Crime and Witnesses.

Complaints brought forward from year 2020	74
Complaints received during 2021	36
<b>Total</b>	110
Number of complaints investigated	40
Number of complaints under further investigation	70

-Table 05-

### **iii. Requests Seeking Assistance:**

Providing appropriate and equitable redress including compensation and restitution, for any harm or loss suffered as a result of being a victim of a crime.

Complaints brought forward from year 2020	44
Complaints received during 2021	13
<b>Total</b>	57
Number of complaints investigated	06
Number of complaints under further investigation	51

-Table 6-

However, at the beginning of the year 2021, the number of complaints left to be investigated by the Legal and Law Enforcement Division is 267 and the total number of complaints investigated by the Legal and Law Enforcement Division including the complaints received by the Authority up to 31.12.2021 is 396. Among them, the number of complaints whose investigations were completed by 31.12.2021 is 134.

### **6.1.3 - Testifying via Contemporary Audio-Visual Linkage System:**

Under the Act No. 4 of 2015 Assistance to and Protection of Victims of Crime and Witnesses, in case it is difficult for a victim of a crime or a witness to appear before the court due to concern of security or any other fair reason, they have the entitlement to give evidence within Sri Lanka or Overseas or from any other place outside the court via contemporary audio-visual linkage system. The Legal Division of the Authority will provide the necessary technical assistance for that.

During 2021, the Legal Division has provided necessary assistance to obtain evidence through contemporary audio-visual linkage system for the following proceedings. In the year 2021, the number of cases testified via contemporary audio-visual linkage is 03.

<b>Complaint Number</b>	<b>Venue</b>	<b>Number of days provided with assistance.</b>
HC/SP1/20/2018	Colombo Highcourt	02
HC/4/20/20/18	Kuliyapitiya Highcourt	01
HC/553/18	Colombo Highcourt	05

- 040 7 -

## 6.2 Protection Divison

Under the Act No. 4 of 2015 of Assistance to and Protection of Victims of Crime and Witnesses, this Division takes necessary measures to provide protection to the victims of crime and witnesses. Accordingly, requests for protection are received in two ways.

1. **Complaints forwarded to the authority seeking protection under section 21 of the Act**
2. **Orders forwarded from courts and commissions under section 24 of the Act.**

After receiving a complaint or a court or commission order to the protection division, the protection division will arrange to call the threat assessment reports from the Assistance and Protection Division of the Victims of Crime and Witnesses regarding whether there is a threat to the victim or the witness of the relevant crime. After considering the nature and extent of the threat to the victim of a crime or witness as per the relevant threat assessment reports, the necessary protection is provided. The necessary arrangements will be made to provide interim protection to the victim of crime or witness until the relevant threat assessment reports are received.

### 6.2.1- The Progress Regarding Complaints; Requests Seeking Protection:

Year	Number of Complaints	Complaints under investigation and providing interim protection	Complaints providing interim protection	Closed complaints	Laid by complaints	Complaints referred to Attorney General for advice
Complaints brought forward from previous years	128	36	48	28	15	01
2021	79	47	08	20	04	-
<b>Total</b>	<b>207</b>	<b>83</b>	<b>56</b>	<b>48</b>	<b>19</b>	<b>01</b>

-Table 8-



## 6.2.2 The Measures Taken Regarding the Court and Commission Orders

Year	Number of court and commission orders	Orders under investigation and providing interim protection	Orders providing protection	Laid by orders	Closed Orders
Orders brought forward from previous years	55	03	17	31	04
2021	12	03	03	06	-
<b>Total</b>	<b>67</b>	<b>06</b>	<b>20</b>	<b>37</b>	<b>04</b>

- Table 9-

In addition, as per the section 4(1) of the Act No. 4 of 2015 of Assistance to and Protection of Victims Crime and Witnesses, when a request was made by the Court to the Authority to pay for the expenses incurred as a result of participating in judicial or quasi-judicial proceedings from the protection fund, it was decided to pay not exceeding the maximum amount of five thousand Rupees at the Board of Management Meeting of the Authority, which was held in 15<sup>th</sup> November 2019. For two such orders received in the year 2020, money was paid for the year 2021 as well.

## 6.3 Policy & Programme Division

As per the section (13) of the Act No. 4 of 2015 Assistance to and Protection of Victims of Crime and Witnesses, the Policy and Programmes Division covers the areas such as creating awareness among the general public about the rights and entitlements of victims of crime and witnesses, sensitization of law enforcement officials such as government medical officers associated with probationary and social services, Public servants, Prison Department, Sri Lanka Police, conducting research on ways and means to reduce the incidence of crime, and review policies, laws, measures and procedures relating to the promotion and protection of the rights and entitlements of victims of crime and witnesses and adoption, revision and implementation of appropriate policies, rules and procedures etc. Accordingly, this division was able to carry out the following tasks in the year 2021 in both policy and programme areas.

### 6.3.1 - Presenting the Action Plan for 2021-2023 and Starting the Work

#### **Accordingly:**

The action plan for the years 2021-2023, prepared with the intention of delivering the Authority's services to the public more extensively, was presented to the Honorable Minister of Justice at the ministry. Accordingly, after presenting it to the Board of Management, the work was carried out with the approval of the Board of Management.

### 6.3.2 – Conducting Awareness Programmes:

#### **Programme I**

#### **Sensitization of Senior Police Officers of the Western Province regarding the Act No. 4 of 2015, Assistance to and Protection of Victims of Crime and Witnesses**

**Objective** – Strengthening the justice process, creating awareness about the Act No. 4 of 2015, Assistance to and Protection of Victims of Crime and Witnesses among the senior police officers of the Western Province- a province which deserves more attention and assigned a pivotal role and social responsibility in practical implementation via a programme titled "The Importance of Protecting Victims and Witnesses" to make the justice process successful.

**Date /Venue** - On 17th March 2021 at Senior DIG Office Auditorium of Colombo District.

**Participation** - The opening ceremony was presided over by the Minister of Justice, PC, Mr. Ali Sabri.

35 Officers including Senior Deputy Inspector Generals, Directors and Officer-in-Charge (OIC) of the Western Province were participated.

Technical sessions were conducted by the members of the Board of Management of the Authority.

The new website created for the Authority was launched as well.



## **Programme II**

### **Webinar Pilot Project**

**Objective-** Creating awareness regarding the Act No. 4 of 2015, Assistance to and Protection of Victims of Crime and Witnesses.

**Date /Venue** - Conducted on 18th August 2021 via online mode.

**Participation** - Conducted with the participation of 32 officers including Police, Child Protection, Child Rights Promotion and Probation.

The lectures were conducted by the Chairman and the Director General of the Authority.



### Programme III

#### **Creating Awareness among Southern Province Police Officers to Protect Victims of Crime and Witnesses**

**Objective-** Making awareness regarding reducing crimes by enforcing the law, sensitizing police officers about the ways and means to reduce crime, the legal actions can be taken to promote and protect the rights and entitlements of victims of crime and witnesses through the Act No. 4 of 2015, Assistance to and Protection of Victims of Crime and Witnesses.

**Date/Venue** – 2<sup>nd</sup> and 3<sup>rd</sup> December 2021 at Amari Hotel, Galle (Held with the assistance of UNDP.)

**Participation** - 75 Officers including Senior Deputy Inspector Generals of Southern Province, Officers-in-Charge and Crime OICs were participated.





### **6.3.5 - Distribution and display of posters in schools, police stations and hospital premises:**

- After having a meeting with the Director of Education in the Northern Province, he was informed in this regard and about 800 Tamil posters were distributed and currently they are displayed on the notice boards of schools in that province.
- About 400 Sinhala and Tamil posters for all the police stations (148) in the North, Northwestern and Central Provinces were given to the Senior Deputy Inspector Generals of the Province after meeting them and informing them in this regard. Currently, they are displayed on the notice boards of those Police Stations.
- With the approval of the Director General of Health Services, 3000 Sinhala posters and 1500 Tamil posters were given to the Health Promotion Bureau to be displayed on the notice boards of all hospital premises in the island.

### **6.3.6 - Preparation of Annual Reports of the Authority and presenting them to the Parliament:**

- The 2018 and 2019 Annual Reports of the Authority were prepared and presented to the Cabinet through the Ministry of Justice and then presented to the Parliament.
- The 2020 Annual Report of the Authority was prepared and then submitted for the approval of the Cabinet through the Ministry of Justice.

### **6.3.7- Conducting research regarding Protecting and Assisting the Victims of Crime and Witnesses and Establishing a Research Center**

Books were purchased for the library and research center in 2021. A suitable reference schedule was prepared for the officers of the Authority to utilize the library and already the officers are referring the books.

### **6.3.8 – Developing a Website for the Authority:**

Developing of the website of the Authority has been completed by Sri Lanka Telecom. Similarly, official E-mails have been set up for all officers of the Authority.

### **6.3.9- Other:**

- The proposal was prepared and presented on behalf of the agencies contributing to the development (Donor Forum).
- Granting the approval for the proposal submitted by Transparency International to work in collaboration with the Authority by the Board of Management and starting to carry out the activities mentioned therein.
- A committee headed by members of the Board of Management was appointed to discuss the collection of data to find out ways to reduce crime in the island in collaboration with the Department of Census and Statistics and conduct research on effective protection and assistance to victims and witnesses (In terms of Section 13 of the Act).
- Maintaining relations with the Modern Slavery Institute through the Australian High Commission, coordinating with them and preparing the setting to work on Trafficking in Person.
- Providing technical contribution for the Action plan-2021-2025 regarding victims of human trafficking, presented with the International Organization for Migration (IOM) in collaboration with Ministry of Justice and preparing the background for future work in coordination with IOM.
- Contributing to the Women, Peace and Security Action Plan 2022-2026 presented by the Ministry of Women and Child Development, Pre-School & Primary Education, School Infrastructure & Educational Services.
- 46 newly appointed judges were informed about the Act by the Chairman of the Authority at the Judges Training Institute on 17th December. For that, dockets consist of the Act, simple analysis and handouts were provided.

## 6.4 Administration & Management Division

Administration and Management Division contributes to deliver consistent and excellent service to the customers of the authority by providing the necessary assistance in the areas of office operations. The scope of this division incorporates supplying of human and physical resources required to the Authority and implementation of administrative policies.

### 6.4.1- Local / Foreign Training:

None of the officers participated in training programmes abroad during the relevant period and had the opportunity to refer to local trainings programmes. They were as follows.

Name of the training programme	Institute	Names of the Participants	Duration
Diploma in English	National Business Studies Institute	Management Assistant - 03	12 Months
Digital Photography Course		Management Assistant - 02	2 ½ Months
LLB (Master)	Kothalawala Defence University	Assistant Director – Legal	-
Internal Audit Course	National Institute of Labour Studies	Management Assistant - 01	04 Months

- 10 -

- ✓ Due to the prevailing covid epidemic situation in the country, there were obstacles in sending the staff members for training courses.
- ✓ Training programmes have been prepared for the newly recruiting staff in the year 2021.

### 6.4.2- Procurement (As per the procurement plan) :

Item	Expenditure (LKR)	Other
Purchasing office furniture	660,746.00	-
Purchasing a safehouse for the National Authority.	20,000,000.00	-
Purchasing necessary books.	23,989.00	-
Website	367,416.00	Last payment.

- ✓ Although quotations were called twice to purchase computers, the purchases could not be made due to the prevailing covid epidemic situation.

#### **6.4.3- Human Resource Management:**

- ✓ Paper advertisements were published on 06.12.2020 to fill the available vacancies and the applications received are currently shortlisted and are in the final stage of the process.
- ✓ Although the interviews related to the recruitment of Communication officers were scheduled to be held on 29<sup>th</sup> and 30<sup>th</sup> April 2021, the related recruitments could not be completed due to the Covid epidemic situation.
- ✓ Paper advertisements related to recruitment for the post of Director (Protection) (second time) were published on 25.04.2021. Nevertheless, the recruitment could not be done.
- ✓ Necessary steps have been taken to confirm the appointments of 19 staff members who have completed 03 years of service under the approval of the Board of Management.
- ✓ Preparations have been made to recruit a Director General to the National Authority by 15<sup>th</sup> October 2021.

#### **Board Meetings and Other Meetings**

- Board of Management Meetings - 14
- Audit and Management Committee Meetings - 01
- Meetings with Honourable Minister and the secretary - 04
- Meetings of senior management officers - 05



## 6.5 Finance Division

Finance division of the authority is responsible of acquiring funds, managing funds within the organization and planning the expenditure of funds on various assets. Finance division ensures efficient financial management and financial control important to support all activities towards the achievement of organizational goals.

### 6.5.1 – The Summary Report on Capital and Recurrent Expenditure as at 31.12.2021

Expenditure & Description	2021 Budget Estimation (January - December) (LKR. )	Amended Estimation as at 31.12.2021 (LKR. )	Expenditure as at 31.12.2021 (LKR. )	Balances / Exceedings (LKR. )	Balances (%)
1503 (Recurrent)	50,000,000.00	45,000,000.00	42,861,133.00	2,138,867.00	4.75 %
2201 (Capital)	40,000,000.00	32,000,000.00	22,365,005.00	9,634,995.00	30.00 %

- Table 12-

### 6.5.2 - The Protection Fund of the Authority:

The Protection Fund of the Authority has been established in terms of Section 29 of the Act No.04 of 2015 Assistance to and Protection of Victims of Crime and Witnesses. The information related to that Protection Fund as at 31 st December 2021 are as follows.

Balance brought forward as at 01.01.2021	LKR 10,870,309.00
Additions to the fund during the year 2021	LKR 1,912,685.00
Balance as at 31.12.2021	LKR 12,782,994.00

-Table 13-

# 07.Audit Report & Financial Statement

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2021

### ACCOUNTING POLICIES

#### 1. CORPORATE INFORMATION

##### 1.1. Domicile and Legal Form

National Authority for the Protection of Victims of Crime & Witnesses established by Assistance to and Protection of Victims of Crime & Witnesses Act No. 04 of the year 2015 by the parliament of Democratic Socialist Republic of Sri Lanka and expanding its area of services further, under the Ministry of Justice. The head office is located at No. 428/11 A, Denzil Kobbekaduwa Mawatha, Battaramulla, Sri Lanka.

##### 1.2 Principal Activities and Nature of Operations

With the aspect of achieving the objects of the Act, the duties and the functions of the Authority are enlisted under Section 13 of Assistance to and Protection of Victims of Crime & Witnesses Act No. 04 of 2015.

##### 1.3 The Number of Employees

The number of employees at the end of the year 2021 was 36.

#### 2 BASIS OF PREPARATION

##### 2.1 Statement of Compliance.

The financial statements of National Authority for the Protection of Victims of Crime & Witnesses comprise the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flow, Statement of Changes in Equity and Notes to the Financial Statements and other explanatory information. These statements are prepared in accordance with the Sri Lanka Public Sector Accounting Standards (SLPSAs) laid down by the Institute of Chartered Accountants of Sri Lanka (ICASL).

##### 2.2. Basis of Measurement

The financial Statements have been prepared on the historical cost Basis.

No adjustments have been made for inflationary factors in the financial statements

##### 2.2 Functional and presentation Currency.

These financial Statements are presented in Sri Lankan Rupees, which is the National Authority for the Protection of Victims of Crime & Witnesses functional currency.

### 3 SIGNIFICANT ACCOUNTING POLICIES

These accounting policies set out below have been applied consistently to all periods presented in these financial statements.

#### 3.1. Property, Plant and Equipment

The cost of Property, Plant and Equipment is the cost of acquisition or construction together with any expenses incurred in bringing the asset to its working condition for its intended use. Subsequent to the initial recognition as an asset at cost, revalued assets are carried at revalued amount less any subsequent depreciation thereon. All other Property, Plant and Equipment are stated at cost less accumulated depreciation. Where an item of Property, plant and equipments comprises major components having different useful lives, they are accounted for as separate item of Property, plant and equipments.

The asset's residual values, useful lives and methods of depreciation are reviewed, and adjusted if appropriate, at each financial year end.

#### Property, Plant and Equipment- Received as Grant

Property, Plant and Equipment acquired under any grant are capitalized at cost.

Property, Plant and Equipment other than freehold land are stated at cost less accumulated depreciation. Free hold land is stated at cost.

Depreciation is charged on all Property, Plant and Equipment other than freehold land to write off the cost over the estimated useful lives.

Depreciation has been provided for the year on pro-rata basis.

Property, Plant and Equipment are depreciated on straight line method as mentioned below, further, that the all Property, Plant and Equipment have been accounted at cost method as prescribe in the SLPSAS 7 - **Property, Plant & Equipment**.

1. Building	4%
2. Computer & Accessories	25%
3. Furniture & Office Equipment	10%
4. Office Premises	4%
5. Soft Ware	25%
6. Others	10%.

An item of Property, Plant and Equipment is derecognized upon disposal or when no future economic benefit is expected from its use or disposal. Any gain or loss arising on de-recognition of the asset (Calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the income statement in the year the asset is derecognized.

Expenditure incurred on repairs or maintenance of Property, Plant and Equipment in order to restore or maintain future economic benefit expected from originally assessed standard of performance is recognized as an expense when incurred.

### **3.2 Inventories**

The inventories used during the financial year had been charged to the income & expenditure statement at cost.

Balance stock has been valued at cost, selling price or net realizable value whichever is lower.

### **3.3. Cash and Cash equivalents**

Cash and cash equivalents comprise cash in hand and held at bank.

### **3.4. Cash flow Statement**

Cash flow Statement has been prepared using the indirect method.

### **3.5. Liabilities and Provisions**

Liabilities are recognized in the balance sheet when there is a present obligation as a result of past events, the settlement of which is expected to result in an outflow of resources embodying economic benefits. Obligations payable at the demand of the creditors or within one year of the balance sheet date are treated as current liabilities in the Balance sheet.

Provision is recognized if, as a result of a past event, the National Authority for the Protection of Victims & Crime Witnesses has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefit will be required to settle the obligation.

### **3.6. Taxation**

Tax expenses reported in the financial statement and computed in accordance with the provision of the Inland Revenue Act No.24 of 2017 and its amendments thereto.

### **3.7. Employee Benefits**

#### **I. Define Contribution Plan.**

Obligation to define contribution plan are recognized as an expense in the income statement as incurred. National Authority for the Protection of Victims of Crime & Witnesses contributes 12% and 3% of gross emoluments of employees to Provident Fund and Trust Fund respectively.

## **II. Define Benefit Plan**

Gratuity is a define benefit plan. National Authority for the Protection of Victims of Crime & Witnesses is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the balance sheet, equivalent to an amount calculated base on a half month's salary of the last of the financial year of all employees for each completed year of service, commencing from the first year of service.

Provision is made for retirement gratuity for all employees in respect of gratuity payable under the payment of gratuity Act No. 12 of 1983. This item is grouped under non current liabilities in the balance sheet.

According to The Treasury, a fund is not necessary, as they will grant the funds when required.

### **3.8. Funds of the Authority**

As per Section 18 and Section 29 of the Act, the Authority has two (2) Funds.

#### **1. Fund of the Authority**

This fund should be credited

- all such money as may be voted from time to time by Parliament for the use of the authority and
- all such sums of money as may be received by the authority by way of donations, gifts, bequests, and grants from sources within or outside Sri Lanka.

Expenditure incurred by the Authority in the exercise and performance of its duties and functions under the Act, shall be paid out of Fund of the authority.

#### **2. Protection Fund**

There shall be paid into the Protection Fund

- all such sums as may be voted by the parliament for such fund;
- all such sums as may be received by the Authority to be remitted to the Protection Fund by the way of any gift, donation, contribution, bequest and grant from any local or foreign sources and
- all such monies remitted by the Court under subsection (1) (a) (ii) of section 28.

There shall be paid out of the Protection Fund as may be determined by the Board for the payments under subsection (4)(a) and (b) of section 29.

### **3.9. Revenue Recognition**

#### **3.9.1 Revenue Recognition**

All such monies remitted by a Court under subsection (1) (a) (ii) of section 28 are accounted on receipt basis whilst interest and all other income are accounted on accrual basis.

### **3.9.2 Expenditure**

All expenditure incurred in the running of the board has been accounted on accrual basis and all expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the earning capacity of the Board has been treated as capital expenditure.

### **3.10. Comparative information**

Where necessary, comparative figures have been rearranged to conform to the current year presentation.

### **3.11. Events occurring after balance sheet date**

All material post balance sheet events have been considered and where appropriate adjustment or disclosures have been made in respective note to the financial statement.

### **3.12. Commitments and contingencies**

Contingencies are possible assets or obligations that arise from a past event and would be confirmed only on the occurrence or non-occurrence of uncertain future events, which are beyond the Board's control.

### **3.13. Accounting of Grants**

#### **i. Government Grants**

The accounting policy adopted for Government Grants including the methods of presentation are as follows.

- a. Government Grants for purchase of assets are recognized as income over the periods of useful life of the assets.
- b. Other grants received as well as expenses thereon have been incorporated in the Profit & Loss.

### **3.14. Investment**


Under subsection (b) of section 14 describes, invest monies lying to the credit of its Fund in an appropriate and secure manner and open and maintain current, savings, or deposit accounts in bank.

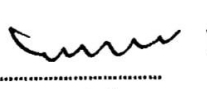
In compliance with the Act, monies lying to the credit of its Fund will be invested in appropriate and secured financial instruments. Those investments will be accounted on cost basis while income generated from such investments will be accounted on accrual basis.


**NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31ST DECEMBER 2021**

	NOTE	2021 Rs	2020 Rs
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
CASH IN HAND AND BANK	08	608,142	3,022,818
DEPOSITS	09	30,000	30,000
OTHER ASSETS	10	1,667,524	1,436,940
<b>TOTAL CURRENT ASSETS</b>		<b>2,305,666</b>	<b>4,489,758</b>
<b>NON CURRENT ASSETS</b>			
INVESTMENT	11	12,392,612	10,036,192
PROPERTY PLANT & EQUIPMENT	12	35,927,632	17,274,667
<b>TOTAL NON CURRENT ASSETS</b>		<b>48,320,244</b>	<b>27,310,859</b>
<b>TOTAL ASSETS</b>		<b>50,625,910</b>	<b>31,800,617</b>
<b>LESS:</b>			
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
CURRENT LIABILITIES	13	1,109,351	1,571,290
<b>TOTAL CURRENT LIABILITIES</b>		<b>1,109,351</b>	<b>1,571,290</b>
<b>NET CURRENT ASSETS</b>		<b>1,196,315</b>	<b>2,918,467</b>
<b>NON CURRENT LIABILITIES</b>			
NON CURRENT LIABILITIES	14	2,801,245	1,999,175
<b>TOTAL LIABILITIES</b>		<b>3,910,596</b>	<b>3,570,465</b>
<b>TOTAL NET ASSETS</b>		<b>46,715,314</b>	<b>28,230,151</b>
<b>FINANCED BY</b>			
ACCUMILATED FUND	15	(5,953,260)	(1,687,777)
AUTHORITY PROTECTION FUND	16	12,782,994	10,870,309
GOVERNMENT GRANTS	17	36,846,225	14,475,118
UNDP GRANTS	18	3,039,355	4,572,501
		<b>46,715,314</b>	<b>28,230,151</b>

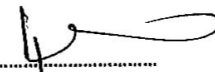
"The Accounting policies on pages 1 to 5 and notes on pages 10-15 form an integral part of these Financial Statements. The Board of Management is responsible for the preparation of presentation of these Financial Statements. These Financial Statements were approved by the Board of Management and signed on their behalf".

  
 G.D. Rowani Perera  
 Director (Finance)  
 National Authority for the Protection of  
 Victims of Crime and Witnesses

  
 B.K.S. Ravindra  
 Director General  
 National Authority for the Protection of  
 Victims of Crime and Witnesses

  
 Ajith Tennakoon  
 Chairman (Acting)  
 Chairman  
 National Authority for the Protection of  
 Victims of Crime and Witnesses

  
 Neil Fernando  
 Board Member

  
 N.H.M.W.W.N. Herath  
 Board Member

**NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES**  
**STATEMENT OF FINANCIAL PERFORMANCE**  
**FOR THE YEAR ENDED 31ST DECEMBER 2021**

	NOTE	2021 Rs	2020 Rs
<b>REVENUE</b>	<b>1</b>		
GRANTS	1.1	39,281,720	34,498,500
OTHER INCOME	1.2	3,828,039	3,794,313
<b>TOTAL REVENUE</b>		<b>43,109,759</b>	<b>38,292,813</b>
<b>OPERATING EXPENSES</b>			
PERSONAL EMOLUMENTS	2	32,471,530	29,871,329
TRAVELLING EXPENSES	3	235,075	206,025
SUPPLIES & CONSUMABLE ITEMS	4	4,033,606	2,683,763
MAINTENANCE	5	4,186,274	2,555,493
CONTRACTUAL SERVICES	6	2,736,718	2,256,233
DEPRECIATION	7	3,712,039	3,439,313
<b>TOTAL EXPENSES</b>		<b>47,375,242</b>	<b>41,012,156</b>
<b>SURPLUS / (DEFICIT) FOR THE PERIOD</b>		<b>(4,265,483)</b>	<b>(2,719,343)</b>



**NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES**  
**STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31.12.2021**

	2021 Rs	2020 Rs
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>		
SURPLUS/(DEFICIT) FOR THE YER	(4,265,483)	(2,719,343)
LESS : PROFIT ON SALE OF FIXED ASSETS	-	-
AMORTIZATION OF CAPITAL GRNT	(3,712,039)	(3,624,313)
ADD : DEPRECIATION FOR THE YEAR	3,712,039	3,439,313
PROVISION FOR GRATUITY	802,070	965,226
<b>OPERATING SURPLUS/(DEFICIT) BEFORE WORKING CAPITAL</b>	<b>(3,463,413)</b>	<b>(1,939,117)</b>
INCREASE/(DECREASE) OF INVENTORIES	(334,893)	327,997
INCREASE/(DECREASE) OF TRADE & OTHER RECEIVABLES	104,309	(186,906)
INCREASE OF PREPAYMENTS	-	-
INCREASE OF ACCRUED EXPENCES & PAYABLES	(461,939)	332,638
GRATUITY PAID DURING THE YEAR	-	-
	<b>(692,523)</b>	<b>473,729</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES</b>	<b>(4,155,936)</b>	<b>(1,465,388)</b>
<b>CASH FLOW FROM INVESTING ACTIVITIES</b>		
PURCHASE OF FIXED ASSETS	(22,365,005)	(1,056,040)
PROCEEDS FROM SALE OF FIXED ASSETS	-	-
INVESTMENT	(2,356,420)	(7,872,892)
<b>NET CASH FLOW FROM INVESTING ACTIVITIES</b>	<b>(24,721,425)</b>	<b>(8,928,931)</b>
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>		
NET RECEIPT OF INTERNAL FUNDS	1,912,685	6,907,169
CAPITAL GRANT	24,550,000	1,760,000
<b>NET CASH FLOW FROM FINANCING ACTIVITIES</b>	<b>26,462,685</b>	<b>8,667,169</b>
<b>NET CASH USED</b>	<b>(2,414,675)</b>	<b>(1,727,150)</b>
<b>CASH &amp; CASH EQUIVALENTS AS AT 01/01/2021</b>	<b>3,022,818</b>	<b>4,749,968</b>
<b>CASH &amp; CASH EQUIVALENTS AS AT 31/12/2021</b>	<b>608,143</b>	<b>3,022,818</b>

**NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES**  
**STATEMENT OF CHANGES IN EQUITY**  
**FOR THE YEAR ENDED 31ST DECEMBER 2021**

	FUNDS (RS)	GRANTS (RS)	ACCUMILATED FUND & RESERVES (RS)	TOTAL (RS)
BALANCE AS AT 1ST JANUARY 2020	3,963,140	20,911,932	1,031,566	25,906,638
CHARGED DURING THE YEAR	-	1,760,000	(2,719,343)	(959,343)
TRANSFERS DURING THE YEAR	6,907,169	(3,624,313)	-	3,282,856
<b>BALANCE AS AT 31ST DECEMBER 2020</b>	<b>10,870,309</b>	<b>19,047,619</b>	<b>(1,687,777)</b>	<b>28,230,151</b>
BALANCE AS AT 1ST JANUARY 2021	10,870,309	19,047,619	(1,687,777)	28,230,151
CHARGED DURING THE YEAR	-	24,550,000	(4,265,483)	20,284,517
TRANSFERS DURING THE YEAR	1,912,685	(3,712,039)	-	(1,799,354)
<b>BALANCE AS AT 31ST DECEMBER 2021</b>	<b>12,782,994</b>	<b>39,885,580</b>	<b>(5,953,260)</b>	<b>46,715,314</b>

**NOTES TO THE FINANCIAL STATEMENTS**

NOTE 01	2021	2020
INCOME	RS	RS
<b>1.1- GRANTS</b>		
<u>GOVERNMENT GRANT - RECURRENT</u>		
RECEIVED DURING THE YEAR	39,281,720	34,498,500
RETURNED DURING THE YEAR	-	-
	39,281,720	34,498,500
<b>1.2 - OTHER INCOME</b>		
<u>SUNDRY INCOME</u>		
RECEIVED DURING THE YEAR	116,000	170,000
RETURNED DURING THE YEAR	-	-
	116,000	170,000
<u>DIFFERED REVENUE</u>		
DIFFERED REVENUE-GOVT.GRANT	2,178,892	2,091,166
DIFFERED REVENUE-UNDP GRANT	1,533,147	1,533,147
	3,712,039	3,624,313
<b>TOTAL INCOME</b>	<b>43,109,759</b>	<b>38,292,813</b>

\*\* The "Authority" was allocated Rs. 50,000,000.00 as Recurrent Allocation for 2021. As per the Cabinet Decision No. 30/2096/304/134 dated 28.08.2021 on Cabinet Memorandum, under "Public Expenditure Review" submitted by the Hon. Minister of Finance, allocation of Rs. 5,000,000.00 was forwarded to the Department of National Budget.

NOTE 02	2021	2020
EXPENCES	RS	RS
<b>PERSONAL EMOLUMENTS</b>		
SALARIES & WAGES	19,013,772	17,748,718
EPF	2,496,697	2,465,150
ETF	624,174	616,287
OVERTIME & HOLIDAY PAYMENT	654,903	442,605
GRATUITY	802,070	965,226
ACTING ALLOWANCE	-	-
TRAVELLING ALLOWANCE	2,300,000	2,561,000
FUEL ALLOWANCE	1,501,747	1,198,902
COST OF LIVING ALLOWANCE	3,213,021	3,258,840
ADJUSTED ALLOWANCE	-	-
PROFESSIONAL ALLOWANCE	295,645	275,600
BOAR ALLOWANCE	1,561,000	229,000
OTHER ALLOWANCE	-	-
TRAINEE ALLOWANCE	8,500	110,000
<b>TOTAL</b>	<b>32,471,530</b>	<b>29,871,329</b>

NOTE 03	2021	2020
TRAVELLING EXPENCES	RS	RS
DOMESTIC TRAVELLING	235,075	206,025
FOREIGN TRAVELLING	-	-
<b>TOTAL</b>	<b>235,075</b>	<b>206,025</b>

<b>NOTE 04</b>	<b>2021</b>	<b>2020</b>
<b>SUPPLIES &amp; CONSUMABLE ITEMS</b>	<b>RS</b>	<b>RS</b>
PRINTING & STATIONERY	1,697,141	526,887
FUEL & LUBRICANT	1,140,149	937,979
UNIFORM	40,000	36,000
ENTERTAINMENT	340,620	264,547
ADVERTISING	696,951	648,961
NEWS PAPERS	19,425	14,350
SUPPLY OTHERS	99,321	205,039
<b>TOTAL</b>	<b>4,033,606</b>	<b>2,683,763</b>

<b>NOTE 05</b>	<b>2021</b>	<b>2020</b>
<b>MAINTANANCE</b>	<b>RS</b>	<b>RS</b>
MAINTENANCE EXPENDITURES - VEHICLES	2,099,028	1,811,849
MAINTENANCE EXPENDITURES - PLANT, MACHINERY & EQUIP.	1,056,490	700,155
MAINTENANCE EXPENDITURES - BUILDING & STRUCTURE	1,030,756	43,489
<b>TOTAL</b>	<b>4,186,274</b>	<b>2,555,493</b>

<b>NOTE 06</b>	<b>2021</b>	<b>2020</b>
<b>CONTRACTUAL SERVICES</b>	<b>RS</b>	<b>RS</b>
TRANSPORT	23,052	17,650
TELECOMMUNICATION	834,782	744,213
POSTAL CHARGES	66,440	66,555
BANK CHARGES	15,000.00	-
CLEANING CHARGES	965,640	808,117
SERVICE OTHERS-GOVT. AWARENESS PROGRAMMES	98,245	-
SERVICE OTHERS-UNDP. AWARENESS PROGRAMMES	-	-
SERVICE OTHERS - AUDIT CHARGES	304,061	321,278
SERVICE OTHERS-OTHERS	429,498	298,419
<b>TOTAL</b>	<b>2,736,718</b>	<b>2,256,233</b>

<b>NOTE 07</b>	<b>2021</b>	<b>2020</b>
<b>DEPRECIATION</b>	<b>RS</b>	<b>RS</b>
BUILDING & STRUTURE - GOVT.GRANT	6,882	-
OFFICE PREMISES REHABILITATION-GOVT. GRANT	94,837	91,855
FURNITURE & OFFICE EQUIPMENT-GOVT. GRANT	987,879	940,885
FURNITURE & OFFICE EQUIPMENT-UNDP GRANT	341,507	341,507
COMPUTERS . & ACCESSORIES-GOVT. GRANT	839,966	702,120
COMPUTERS . & ACCESSORIES-UNDP GRANT	1,162,900	1,162,900
SOFTWARE DEVELOPMENT-GOVT. GRANT	238,416	171,307
OTHERS-GOVT.GRANT	10,912	-
OTHERS-UNDP GRANT	28,740	28,740
<b>TOTAL</b>	<b>3,712,039</b>	<b>3,439,313</b>

**NOTES TO THE FINANCIAL STATEMENTS**

<b>NOTE 08</b>	<b>2021</b>	<b>2020</b>
<b>CASH IN HAND AND BANK</b>	<b>RS</b>	<b>RS</b>
BOC-C/A-81479591	337,796	2,270,578
BOC-AUTHORITY FUND C/A-81624249	270,346	752,240
PETTY CASH	-	-
<b>TOTAL</b>	<b>608,142</b>	<b>3,022,818</b>

<b>NOTE 09</b>	<b>2021</b>	<b>2020</b>
<b>DEPOSITS</b>	<b>RS</b>	<b>RS</b>
REFUNDABLE DEPOSITS - FUEL	30,000	30,000
<b>TOTAL</b>	<b>30,000</b>	<b>30,000</b>

<b>NOTE 10</b>	<b>2021</b>	<b>2020</b>
<b>OTHER ASSETS</b>	<b>RS</b>	<b>RS</b>
INTEREST RECEIVABLE -FIXED DEPOSIT	120,036	81,877
ADVANCE -MAINTANANCE	14,996	157,464.00
STOCKS	1,532,492	1,197,599
<b>TOTAL</b>	<b>1,667,524</b>	<b>1,436,940</b>

<b>NOTE 11</b>	<b>2021</b>	<b>2020</b>
<b>INVESTMENTS</b>	<b>RS</b>	<b>RS</b>
INVESTMENT - FIXED DEPOSITS	12,392,612	10,036,192
<b>TOTAL</b>	<b>12,392,612</b>	<b>10,036,192</b>

NOTE 12

NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES  
FIXED ASSETS AS AT 31ST DECEMBER 2021

PARTICULARS	LAND		BUILDING & STRUCTURE		OFFICE PREMISES		FURNITURE & OFFICE EQUIPMENT		COMPUTERS		SOFTWARE		OTHERS		TOTAL	
	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS
COST AS AT 01 JANUARY 2021	-	-	-	2,370,928	13,145,334	7,998,597	685,226	395,069	24,595,153							
ADDITIONS	5,100,000	15,699,000	-	-	660,746	40,890	840,380	23,989	22,365,005							
DISPOSALS	-	-	-	-	-	-	-	-	-							
COST AS AT 31 DECEMBER 2021	5,100,000	15,699,000	2,370,928	13,806,080	8,039,487	1,525,606	419,058	46,960,158								
ACC. DEP. AS AT 01 JANUARY 2021	-	-	205,972	2,935,347	3,895,536	234,776	48,855	7,320,486								
DEPRECIATION	-	6,882	94,837	1,329,386	2,002,866	238,416	39,651	3,712,039								
DISPOSALS	-	-	-	-	-	-	-	-								
ACC. DEP. AS AT 31 DECEMBER 2021	-	6,882	300,809	4,264,733	5,898,402	473,193	88,507	11,032,527								
W.D.V AS AT 01 JANUARY 2021	-	-	2,164,956	10,209,987	4,103,061	450,450	346,213	17,274,667								
W.D.V AS AT 31 DECEMBER 2021	5,100,000	15,692,118	2,070,119	9,541,347	2,141,085	1,052,413	330,551	35,927,633								

\*\* MOTOR VEHICLES, PLANT & MACHINERY DETAILS ARE NOT REPRESENTED UNDER FIXED ASSETS SINCE THE "AUTHORITY" DOESN'T HAVE THEM BY ITS OWN.

\*\* THE AUTHORITY HAS PURCHASED A LAND AND BUILDING IN THE FINANCIAL YEAR 2021 AND INCLUDED IN THE ABOVE FIXED ASSET STATEMENT.

**NOTES TO THE FINANCIAL STATEMENTS**

<b>NOTE 13 OTHER LIABILITIES</b>	<b>2021 RS</b>	<b>2020 RS</b>
ACCURED EXPENSES - OTHER ALLOWANCE	-	14,500
ACCURED EXPENSES - OVERTIME	74,106	77,270
ACCURED EXPENSES - TRAVELLING DOMESTIC	30,100	34,625
ACCURED EXPENSES - FUEL	118,704	53,026
ACCURED EXPENSES - TELECOMMUNICATION	94,855	70,847
ACCURED EXPENSES - HOLIDAY PAYMENTS	-	3,873
ACCURED EXPENSES - NEWS PAPER	3,450.00	-
ACCURED EXPENSES - VEHICLE REPAIRS	75,415	44,655
ACCURED EXPENSES - CLEANING	76,720	76,720
ACCURED EXPENSES - TRANSPORT	-	-
ACCURED EXPENSES - ENTERTAINMENT	-	5,080
ACCURED EXPENSES - ADVERTISING	-	535,075
ACCURED EXPENSES - OTHERS	-	-
REFUNDABLE DEPOSITS	-	11,680
PROVISION-AUDIT CHARGES	636,000	643,939
<b>TOTAL</b>	<b>1,109,351</b>	<b>1,571,290</b>

<b>NOTE 14 NON CURRENT LIABILITIES</b>	<b>2021 RS</b>	<b>2020 RS</b>
GARUAIITY PAYABLE (Note 14 (1))	2,801,245	1,999,175
<b>TOTAL</b>	<b>2,801,245</b>	<b>1,999,175</b>

<b>NOTE 14(1) GRATUITY</b>	<b>2021 RS</b>	<b>2020 RS</b>
BALANCE AT THE BEGINNING OF THE YEAR	1,999,175	1,033,949
CHARGE FOR THE YEAR	802,070	965,226
GRATUITY PAID DURING THE YEAR	-	-
<b>TOTAL</b>	<b>2,801,245</b>	<b>1,999,175</b>

<b>NOTE 15 ACCUMILATED FUND</b>	<b>2021 RS</b>	<b>2020 RS</b>
OPENING BALANCE	(1,687,777)	1,031,566
SURPLUS / (DEFICIT) FOR THE YEAR	(4,265,483)	(2,719,343)
<b>TOTAL</b>	<b>(5,953,260)</b>	<b>(1,687,777)</b>

<b>NOTE 16</b>	<b>2021</b>	<b>2020</b>
<b>AUTHORITY PROTECTION FUND</b>	<b>RS</b>	<b>RS</b>
OPENING BALANCE	10,870,309	3,963,140
TRANSFER DURING THE YEAR	1,912,685	6,907,169
<b>TOTAL</b>	<b>12,782,994</b>	<b>10,870,309</b>

<b>NOTE 17</b>	<b>2021</b>	<b>2020</b>
<b>GOVERNMENT CAPITAL GRANTS</b>	<b>RS</b>	<b>RS</b>
OPENING BALANCE	14,475,118	14,806,284
RECEIVED DURING THE YEAR	24,550,000	1,760,000
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(2,178,892)	(2,091,166)
<b>TOTAL</b>	<b>36,846,225</b>	<b>14,475,118</b>

<b>NOTE 18</b>	<b>2021</b>	<b>2020</b>
<b>UNDP CAPITAL GRANTS</b>	<b>RS</b>	<b>RS</b>
OPENING BALANCE	4,572,501	6,105,648
RECEIVED DURING THE YEAR- UNDP FIXED ASSETS GRANT	-	-
RECEIVED DURING THE YEAR- UNDP CAPITAL GRANT	-	-
RETURNED DURING THE YEAR	-	-
DIFFERED DURING THE YEAR	(1,533,147)	(1,533,147)
<b>TOTAL</b>	<b>3,039,355</b>	<b>4,572,501</b>



**NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES**  
**INVESTMENT SCHEDULE**  
**AS AT 31.12.2021**

Investee/Bank	Certificate No.	Date of				Investment			Period	Int. Rate P.A	Total Interest Receivable	Net Maturity Value	Interest Receivable	
		Investment	Maturity	New Investment (Interest received)	New Collection	Face Value (Old)	Invested Amount	2021					2022	
BOC	136257	19-Nov-2021	20-May-2022	7,939.72	292,060.09	300,000.00	599,989.81	06 months	7.70%	23,100.19	623,100.00	5,330.81	17,769.38	
PEOPLE'S BANK	C/Ino.C 660925	13-Sep-2021	13-Sep-2022	25,804.11	99,195.89	975,000.00	1,100,000.00	12 months	6.50%	71,500.00	1,171,500.00	21,352.05	50,147.95	
PEOPLE'S BANK	C/Ino.C 660831	12-Oct-2021	12-Oct-2022	-	-	4,462,611.80	4,462,611.80	12 months	7.00%	312,382.83	4,774,994.62	68,467.47	243,915.36	
SMIB	F/010/04/0024088	13-Dec-2021	13-Dec-2022	335,574.99	58,338.31	5,836,086.70	6,230,000.00	12 months	8.10%	504,630.00	6,734,630.00	24,885.86	479,744.14	
				<b>369,318.82</b>	<b>449,594.29</b>	<b>11,573,698.50</b>	<b>12,392,611.61</b>			<b>911,613.02</b>	<b>13,304,224.62</b>	<b>120,036.20</b>	<b>773,807.44</b>	

**NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES**  
**INCOME & EXPENDITURE STATEMENT- AUTHORITY PROTECTION FUND**  
**YEAR ENDED 31ST DECEMBER 2021**

DESCRIPTION	TOTAL RS.
<b>INCOME FROM COURT PROCEEDURES</b>	
PENALTY COLLECTION	1,252,648
<b>TOTAL COLLECTION (A)</b>	<b>1,252,648</b>
<b>ADD - INTEREST INCOME</b>	<b>669,984</b>
<b>TOTAL INTEREST (B)</b>	<b>669,984</b>
<b>LESS- EXPENDITURE</b>	
BANK CHARGES	(3,516)
COMPENSATION	(6,431)
WHT EXPENCE	-
<b>TOTAL EXPENDITURE ( C )</b>	<b>(9,947)</b>
<b>NET BALANCE (A) + (B) + ( C )</b>	<b>1,912,685</b>

**NATIONAL AUTHORITY FOR THE PROTECTION OF VICTIMS OF CRIME AND WITNESSES**  
**STATEMENT OF FINANCIAL POSITION- AUTHORITY PROTECTION FUND**  
**AS AT 31ST DECEMBER 2021**

	2021 Rs	2020 Rs
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
CASH IN HAND AND BANK- C/A 81624249	270,346	752,240
FIXED DEPOSIT INTEREST RECEIVABLE	120,036	81,877
<b>TOTAL CURRENT ASSETS</b>	<b>390,383</b>	<b>834,117</b>
<b>NON CURRENT ASSETS</b>		
INVESTMENT	12,392,612	10,036,192
<b>TOTAL NON CURRENT ASSETS</b>	<b>12,392,612</b>	<b>10,036,192</b>
<b>TOTAL ASSETS</b>	<b>12,782,994</b>	<b>10,870,309</b>
<b>LESS:</b>		
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
REFUNDABLE DEPOSIT	-	-
<b>TOTAL CURRENT LIABILITIES</b>	<b>-</b>	<b>-</b>
<b>NET CURRENT ASSETS</b>	<b>390,383</b>	<b>834,117</b>
<b>NON CURRENT LIABILITIES</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>-</b>	<b>-</b>
<b>TOTAL NET ASSETS</b>	<b>12,782,994</b>	<b>10,870,309</b>
<b>FINANCED BY</b>		
AUTHORITY PROTECTION FUND	12,782,994	10,870,309
	<b>12,782,994</b>	<b>10,870,309</b>



# ජාතික විගණන කාර්යාලය

## தேசிய கணக்காய்வு அலுவலகம்

### NATIONAL AUDIT OFFICE



මගේ අංකය }  
எனது இல. }  
My No. }

JLO/A/NAPVCW/FA/2021/58/අ }  
உமது இல. }  
Your No. }

දිනය } 2021 ජූනි 23 දින  
திகதி }  
Date }

සභාපති

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරිය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන සහ වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 12 වන වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව

#### 1. මූල්‍ය ප්‍රකාශන

##### 1.1 මතය

අපරාධයක වින්දිතයන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරියේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය, හිමිකම් වෙනස්වීමේ ප්‍රකාශනය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන්, සාරාංශගත වැදගත් ගිණුම්කරණ ප්‍රතිපත්තිවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154 (1) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ සහ 1971 අංක 38 දරන මුදල් පනතේ විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

අධිකාරියේ මූල්‍ය ප්‍රකාශන තුළින් 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය ක්‍රියාකාරිත්වය හා මුදල් ප්‍රවාහ ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

**1.2 මතය සඳහා පදනම**

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතීන් යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ නවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබාගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

**1.3 අධිකාරියේ 2021 වාර්ෂික වාර්තාවේ ඇතුළත් අනෙකුත් තොරතුරු**

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් අධිකාරියේ 2021 වාර්ෂික වාර්තාවේ ඇතුළත් කර ඇති නමුත් මූල්‍ය ප්‍රකාශන සහ ඒ පිළිබඳව වූ මගේ විගණන වාර්තාවේ ඇතුළත් නොවන තොරතුරු, අනෙකුත් තොරතුරු යන්නෙන් අදහස් වේ. මෙම අනෙකුත් තොරතුරු සඳහා කළමනාකරණය වගකිව යුතුය.

මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් වූ මගේ මතයෙන් අනෙකුත් තොරතුරු ආවරණය නොකරන අතර මම ඒ පිළිබඳ කිසිදු ආකාරයක සහතිකවීමක් හෝ මතයක් ප්‍රකාශ නොකරමි.

මූල්‍ය ප්‍රකාශන පිළිබඳ මගේ විගණනයට අදාළව, මගේ වගකීම වන්නේ ඉහත හඳුනාගත් අනෙකුත් තොරතුරු කියවීම සහ එසේ කිරීමේදී අනෙකුත් තොරතුරු මූල්‍ය ප්‍රකාශන සමඟ හෝ විගණනයේදී හෝ වෙනත් ආකාරයකින් ලබාගත් මගේ දැනුම අනුව ප්‍රමාණාත්මක වශයෙන් නොගැලපෙනවාද යන්න සලකා බැලීමයි.

මෙම විගණන වාර්තාවේ දිනට පෙර මා ලබාගත් අනෙකුත් තොරතුරු මත හා මා විසින් කරන ලද කාර්යයන් මත පදනම්ව, මෙම අනෙකුත් තොරතුරු ප්‍රමාණාත්මක වශයෙන් වැරදි ලෙස දක්වා ඇති බව මම නිගමනය කරන්නේ නම්, එම කරුණ මා විසින් වාර්තා කිරීමට අවශ්‍ය වේ. මේ සම්බන්ධයෙන් මට වාර්තා කිරීමට කිසිවක් නැත.

**1.4 මූල්‍ය ප්‍රකාශන පිළිබඳ කළමනාකරණයේ සහ පාලනය කරන පාර්ශවයන්ගේ වගකීම**

---

මෙම මූල්‍ය ප්‍රකාශන ශ්‍රී ලංකා රාජ්‍ය අංශයේ ගිණුම්කරණ ප්‍රමිතීන්ට අනුකූලව පිළියෙල කිරීම හා සාධාරණ ලෙස ඉදිරිපත් කිරීම සහ වංචා හෝ වැරදි හේතුවෙන් ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනයන් තීරණය කිරීම කළමනාකරණයේ වගකීම වේ.

මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී, අධිකාරිය අඛණ්ඩව පවත්වාගෙන යාමේ හැකියාව තීරණය කිරීම කළමනාකරණයේ වගකීමක් වන අතර, කළමනාකාරිත්වය අධිකාරිය ඈවර කිරීමට අදහස් කරන්නේ නම් හෝ වෙනත් විකල්පයක් නොමැති විටදී මෙහෙයුම් නැවැත්වීමට කටයුතු කරන්නේ නම් හැර අඛණ්ඩ පැවැත්මේ පදනම මත ගිණුම් තැබීම හා අධිකාරියේ අඛණ්ඩ පැවැත්මට අදාළ කරුණු අනාවරණය කිරීමද කළමනාකරණයේ වගකීමකි.

අධිකාරියේ මූල්‍ය වාර්තාකරණ ක්‍රියාවලිය සම්බන්ධව පරීක්ෂා කිරීමේ වගකීම, පාලනය කරන පාර්ශවයන් විසින් දරනු ලබයි.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16 (1) උප වගන්තිය ප්‍රකාරව, අධිකාරියේ වාර්ෂික සහ කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතුය.

**1.5 මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම**

---

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා සහ වැරදි නිසා ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැමවිටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවිය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනා ගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්ස්‍යන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාත්විත මඟ හැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- භාවිතා කරන ලද ගිණුම්කරණ ප්‍රතිපත්තිවල උචිතභාවය, ගිණුම්කරන ඇස්තමේන්තුවල සාධාරණත්වය සහ කළමනාකරණය විසින් කරන ලද සම්බන්ධිත හෙළිදරව්කිරීම් අගයන ලදී.
- සිද්ධීන් හෝ තත්ත්වයන් හේතුවෙන් අධිකාරියේ අඛණ්ඩ පැවැත්ම පිළිබඳ ප්‍රමාණාත්මක අවිනිශ්චිතතාවයක් තිබේද යන්න සම්බන්ධයෙන් ලබාගත් විගණන සාක්ෂි මත පදනම්ව ගිණුම්කරණය සඳහා ආයතනයේ අඛණ්ඩ පැවැත්ම පිළිබඳ පදනම යොදා ගැනීමේ අදාලත්වය තීරණය කරන ලදී. ප්‍රමාණවත් අවිනිශ්චිතතාවයක් ඇති බවට මා නිගමනය කරන්නේ නම් මූල්‍ය ප්‍රකාශනවල ඒ සම්බන්ධයෙන් වූ හෙළිදරව්කිරීම් වලට මාගේ විගණන වාර්තාවේ අවධානය යොමු කළ යුතු අතර, එම හෙළිදරව්කිරීම් ප්‍රමාණවත් නොවන්නේ නම් මාගේ මතය විකරණය කළ යුතුය. කෙසේ වුවද, අනාගත සිද්ධීන් හෝ තත්ත්වයන් මත අඛණ්ඩ පැවැත්ම අවසන් වීමට හැකිය.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇතිබව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව පාලනය කරනු ලබන පාර්ශවයන් දැනුවත් කරමි.

**2. වෙනත් නෛතික හා නියාමන අවශ්‍යතා පිළිබඳ වාර්තාව**

---

2.1 2018 අංක 19 දරන ජාතික විගණන පනතේ පහත සඳහන් අවශ්‍යතාවයන් සම්බන්ධයෙන් විශේෂ ප්‍රතිපාදන ඇතුළත් වේ.

2.1.1 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (අ) වගන්තියේ සඳහන් අවශ්‍යතාවන් අනුව, විගණනය සඳහා අවශ්‍ය සියලු තොරතුරු සහ පැහැදිලි කිරීම් මා විසින් ලබාගන්නා ලද අතර, මාගේ පරීක්ෂණයෙන් පෙනී යන ආකාරයට නිසි මූල්‍ය වාර්තා අධිකාරිය පවත්වාගෙන ගොස් තිබුණි.

2.1.2 2018 අංක 19 දරණ ජාතික විගණන පනතේ 6 (1) (ඇ) (iii) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.

2.1.3 2018 අංක 19 දරණ ජාතික විගණන පනතේ 6 (i) (ඇ) (iv) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව ඉකුත් වර්ෂයේදී මා විසින් සිදුකරන ලද නිර්දේශයන් ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශනවල ඇතුළත්ව ඇත.

2.2 අනුගමනය කරන ලද ක්‍රියාමාර්ග සහ ලබා ගන්නා ලද සාක්ෂි මත හා ප්‍රමාණාත්මක කරුණුවලට සීමා කිරීම තුළ, පහත සඳහන් ප්‍රකාශ කිරීමට තරම් කිසිවක් මාගේ අවධානයට ලක් නොවීය.

2.2.1 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (ඇ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ පාලක මණ්ඩලයේ යම් සාමාජිකයෙකුට අධිකාරිය සම්බන්ධ වූ යම් ගිවිසුමක් සම්බන්ධයෙන් සෘජුව හෝ අන්‍යාකාරයකින් සාමාන්‍ය ව්‍යාපාරික තත්වයෙන් බැහැරව සම්බන්ධයක් ඇති බව.

2.2.2 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (ඊ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර යම් අදාල ලිඛිත නීතියකට හෝ අධිකාරියේ පාලක මණ්ඩලය විසින් නිකුත් කරන ලද වෙනත් පොදු හෝ විශේෂ විධානවලට අනුකූල නොවන ලෙස ක්‍රියා කර ඇති බව.

නීතිරීති / විධානයට යොමුව -----	නිරීක්ෂණ -----
(අ) 2018 ජනවාරි 24 දිනැති අංක 02/2018 දරන රාජ්‍ය පරිපාලන වක්‍රලේඛය	වක්‍රලේඛය ප්‍රකාරව මානව සම්පත් සංවර්ධන සැලැස්මක් සකස් කර නොතිබූ අතර කාර්ය මණ්ඩලයේ සෑම සාමාජිකයෙකු සඳහාම වසරකට අවම වශයෙන් පැය 12 කට නොඅඩු පුහුණු අවස්ථා සහතික කර නොතිබුණි.
(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ	



මු.රෙ. 104 සහ 105

අස්ථානගත වී තිබූ ලැප්ටොප් පරිඝනකය, ලැප්ටොප් බැගය, H/Drive තුනක් සහ Toshiba E-Studio 2508 A ඡායා පිටපත් යන්ත්‍රය ක්‍රියාත්මක කිරීම සඳහා වන ඩොන්ගලය සම්බන්ධයෙන් අලාභ අය කර ගැනීම හෝ විනයානුකූල ක්‍රියාමාර්ග ගැනීම සිදු කර නොතිබුණි .

2.2.3 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර අධිකාරියේ බලතල, කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතු කර ඇති බව.

අපරාධයක වින්දිතන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරි පනතේ, 13 (1) (ඊ) උප වගන්තිය ප්‍රකාරව අපරාධයක වින්දිතයන් හට පනතේ 29 වගන්තිය යටතේ පිහිටුවා තිබෙන අරමුදලෙන් වන්දි ප්‍රදානය කිරීම සඳහා යෝජනා ක්‍රමයක් සකස් කර එය පිළිගැනීම සහ ක්‍රියාත්මක කිරීම සිදු කළයුතු වුවද අධිකාරිය පිහිටුවා වර්ෂ 06 ක් ගතවී තිබුණද ඒ අනුව කටයුතු කර නොතිබුණි.

2.2.4 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (ඌ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ සම්පත් සකස්වුවම් ලෙස, කාර්යක්ෂම ලෙස සහ ඵලදායී ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීතිවලට අනුකූලව ප්‍රසම්පාදනය කර භාවිතා කර නොමැති බව

2.3 වෙනත් කරුණු  
-----

(අ) සමාලෝචිත වර්ෂය ආරම්භයට විමර්ෂනය කිරීමට පැමිණිලි 360 ක් ඉතිරිව තිබූ අතර සමාලෝචිත වර්ෂය තුළ ලැබී තිබූ පැමිණිලි 160 ද ඇතුළත්ව පැමිණිලි 520 ක් විමර්ෂනය කර ඉන් පැමිණිලි 118 ක කටයුතු අවසන් කර තිබුණි.

(ආ) අපරාධයක වින්දිතයින් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරි පනතේ 29 වගන්තිය අනුව පිහිටුවන ලද ආරක්ෂණ අරමුදලට සමාලෝචිත වර්ෂය හා ඉකුත් වර්ෂය තුළ රැස්කල දඩ මුදල් පිලිවෙලින් රු.1,252,648 ක් හා රු.6,681,270 ක් වූ අතර පනතේ 29(4) වගන්තිය ප්‍රකාරව වින්දිතයන් හා සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ වියදම් ලෙස පිලිවෙලින් රු.6,431 ක් පුද්ගලයින් 2 දෙනෙක් වෙත හා රු. 17,943 ක් පුද්ගලයින් 4 දෙනෙක් වෙත ගෙවා තිබුණි. ආරක්ෂණ අරමුදලේ ප්‍රධාන වියදම් ලෙස එකී පනතේ 29 (4) වගන්තිය ප්‍රකාරව ගෙවන වන්දි සැලකෙන

මු.රෙ. 104 සහ 105

අස්ථානගත වී තිබූ ලැප්ටොප් පරිඝනකය, ලැප්ටොප් බැගය, H/Drive තුනක් සහ Toshiba E-Studio 2508 A ඡායා පිටපත් යන්ත්‍රය ක්‍රියාත්මක කිරීම සඳහා වන ඩොන්ගලය සම්බන්ධයෙන් අලාභ අය කර ගැනීම හෝ විනයානුකූල ක්‍රියාමාර්ග ගැනීම සිදු කර නොතිබුණි .

2.2.3 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (උ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව පහත සඳහන් නිරීක්ෂණ හැර අධිකාරියේ බලතල, කර්තව්‍ය සහ කාර්යයන්ට අනුකූල නොවන ලෙස කටයුතු කර ඇති බව.

අපරාධයක වින්දිතන් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරි පනතේ, 13 (1) (ඊ) උප වගන්තිය ප්‍රකාරව අපරාධයක වින්දිතයන් හට පනතේ 29 වගන්තිය යටතේ පිහිටුවා තිබෙන අරමුදලෙන් වන්දි ප්‍රදානය කිරීම සඳහා යෝජනා ක්‍රමයක් සකස් කර එය පිළිගැනීම සහ ක්‍රියාත්මක කිරීම සිදු කළයුතු වුවද අධිකාරිය පිහිටුවා වර්ෂ 06 ක් ගතවී තිබුණද ඒ අනුව කටයුතු කර නොතිබුණි.

2.2.4 2018 අංක 19 දරණ ජාතික විගණන පනතේ 12 (ඌ) වගන්තියේ සඳහන් අවශ්‍යතාවය අනුව අධිකාරියේ සම්පත් සකසුරුවම් ලෙස, කාර්යක්ෂම ලෙස සහ ඵලදායී ලෙස කාලසීමාවන් තුළ අදාළ නීතිරීතිවලට අනුකූලව ප්‍රසම්පාදනය කර භාවිතා කර නොමැති බව

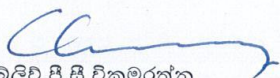
2.3 වෙනත් කරුණු  
-----

(අ) සමාලෝචිත වර්ෂය ආරම්භයට විමර්ෂනය කිරීමට පැමිණිලි 360 ක් ඉතිරිව තිබූ අතර සමාලෝචිත වර්ෂය තුළ ලැබී තිබූ පැමිණිලි 160 ද ඇතුළත්ව පැමිණිලි 520 ක් විමර්ෂනය කර ඉන් පැමිණිලි 118 ක කටයුතු අවසන් කර තිබුණි.

(ආ) අපරාධයක වින්දිතයින් සහ සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ ජාතික අධිකාරි පනතේ 29 වගන්තිය අනුව පිහිටුවන ලද ආරක්ෂණ අරමුදලට සමාලෝචිත වර්ෂය හා ඉකුත් වර්ෂය තුළ රැස්කල දඩ මුදල් පිලිවෙළින් රු.1,252,648 ක් හා රු.6,681,270 ක් වූ අතර පනතේ 29(4) වගන්තිය ප්‍රකාරව වින්දිතයන් හා සාක්ෂිකරුවන් ආරක්ෂා කිරීම සඳහා වූ වියදම් ලෙස පිළිවෙළින් රු.6,431 ක් පුද්ගලයින් 2 දෙනෙක් වෙත හා රු. 17,943 ක් පුද්ගලයින් 4 දෙනෙක් වෙත ගෙවා තිබුණි. ආරක්ෂණ අරමුදලේ ප්‍රධාන වියදම් ලෙස එකී පනතේ 29 (4) වගන්තිය ප්‍රකාරව ගෙවන වන්දි සැලකෙන

බැවින් ද, පනතේ 2 (ඇ) වගන්තිය ප්‍රකාරව අපරාධයක වින්දිතයන්ට එරෙහිව වරදක් සිදුකිරීම නිසා වරදකරු වූ තැනැත්තන්ගෙන් වින්දිතයන්හට වන්දි මුදල් ලබාගැනීමට සැලැස්වීම අධිකාරියේ අරමුණක් වන බැවින් ද ඉහත ආදායම් රැස්කිරීම හා වන්දි ගෙවීම සැලකිය යුතු ලෙස අඩුවීම නිසා ආදායම් රැස්කිරීමේ හා වන්දි ගෙවීමේ ක්‍රමය නිසි පරිදි ඉටුවේද යන්න ගැටළු සහගත විය.

(ඇ) අධිකාරියේ අනුමත සේවක සංඛ්‍යාව 56 ක් වූ නමුත් 2021 දෙසැම්බර් 31 දින වන විට තර්ජන සංඛ්‍යාව 36 ක් විය. ආයතනයේ කාර්යභාරය ඉටු කිරීම සඳහා සෘජුවම බලපාන තනතුරු 14 ක් 2018 වර්ෂයේ සිට පුරප්පාඩුව පැවතුණි.

  
ඩබ්ලිව්.පී.සී වික්‍රමරත්න  
විගණකාධිපති

## 8 Short-term and Medium-term plans

### Short term plans (6 months)

Objective/Function	Activity	Key performance criteria
<p>1. Conducting awareness and sensitization programmes for the parties those who are more socially responsible regarding implementation, by empowering the justice process.</p>	<ul style="list-style-type: none"> <li>• Conducting awareness and sensitization programmes for Senior DIGs, Directors, and officers in charge of Crime Branch.</li> <li>• Conducting awareness and sensitization programmes for High Court Judges and Magistrate Court Judges.</li> <li>• Discussing and raising awareness regarding issues arising in the practical implementation of Act No. 04 of 2015 for the Assistance to and Protection of Victims of Crime and Witnesses.</li> <li>• Conducting awareness programmes for Police Training Institutes.</li> <li>• Creating awareness about the Authority and its services among “Grama Niladhari” officers.</li> <li>• Conducting awareness programmes for other stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>• The number of awareness programmes conducted</li> <li>• Number of officers participated</li> </ul>
<p>2. Updating and maintaining the website of the Authority.</p>	<ul style="list-style-type: none"> <li>• Maintaining the website by updating information regarding the Authority, new trends and services.</li> </ul>	<ul style="list-style-type: none"> <li>• An active website</li> </ul>
<p>3. Improvement of 1985 Hotline service</p>	<ul style="list-style-type: none"> <li>• Supplying necessary software/ hardware for Hotline service</li> </ul>	<ul style="list-style-type: none"> <li>• Number of complaints received to Hotline service</li> </ul>

## Mid Term Plan (One year)

Objective/Function	Activity	Key performance criteria
1. Conducting research and development activities of the subject area of victims of crime and witnesses	<ul style="list-style-type: none"> <li>Enhancing library of the Authority and purchasing books, shelves, journals etc. required for it.</li> </ul>	<ul style="list-style-type: none"> <li>A comprehensive library</li> <li>Number of books purchased</li> </ul>
	<ul style="list-style-type: none"> <li>Maintaining a record of press releases, paper articles, etc. regarding victim and witness protection.</li> </ul>	<ul style="list-style-type: none"> <li>Number of articles obtained and archived.</li> </ul>
2. Establishing a place with suitable surroundings, inside the office premises to testify through contemporary audio-visual linkage	<ul style="list-style-type: none"> <li>Purchase and installation of audio-visual equipment.</li> </ul>	<ul style="list-style-type: none"> <li>Number of complaints successfully resolved using audio-visual linkage.</li> </ul>
3. Conducting public awareness activities	<ul style="list-style-type: none"> <li>Publishing newspaper advertisements and broadcasting of short films.</li> </ul>	<ul style="list-style-type: none"> <li>Number of times the newspaper advertisements published, and short films aired.</li> </ul>
4. Assisting victims of crime	<ul style="list-style-type: none"> <li>Identification and implementation of assisting mechanisms.</li> </ul>	<ul style="list-style-type: none"> <li>Number of victims/witnesses who provided with assistance.</li> </ul>
5. Working in collaboration with national and international institutions for the betterment of victims of crime and witnesses	<ul style="list-style-type: none"> <li>Liaising with relevant national and international organizations for the investigation of victims of crime and witnesses and improving those relationships.</li> </ul>	<ul style="list-style-type: none"> <li>Number of investigations conducted in association with other organizations.</li> </ul>